Under this agreement for 2016
Shailer Park State High School will receive $248,504* 

This funding will be used to

- Increase Yr 9 NAPLAN school mean to match the National Mean, with the following numeric targets:
  - Reading (580)
  - Writing (550)
  - Spelling (580)
  - Grammar and Punctuation (580)
  - Numeracy (590)
- Increase the number of students in Yr 9 NAPLAN's Upper 2 Bands to the following levels:
  - Reading (16%)
  - Writing (16%)
  - Spelling (16%)
  - Grammar & Punctuation (17%)
  - Numeracy (23%)
- Increase the number of students above National Minimum Standards in Yr 9 NAPLAN to:
  - Reading (95%)
  - Writing (85%)
  - Spelling (95%)
  - Grammar & Punctuation (92%)
  - Numeracy (100%)

Our initiatives include

- Full embeddedness of the celebrated Reading-to-Learn program across all the school's faculties
- Full embeddedness of the school Literacy Program, focusing on spelling, grammar & punctuation, sentence construction and literary devices
- Full embeddedness of Explicit Direct Instruction across all faculties
- The development of a Gifted & Talented program
- Extensive use of the Cellfield Reading program to support all students with reading issues

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.
Our school will improve student outcomes by

- Employment of a Reading & Writing Coach to support, professionally develop and advise teachers on the school-wide implementation of the Reading-to-Learn program
- Employment of an Explicit Direct Instruction Coach to support, engage and assist teachers in the school-wide implementation of the Explicit Direct Instruction model
- The allocation of Human & Physical Resources to the development of a suite of practices to support Gifted and Talented students
- The adoption of the exciting, pioneering use of the Cellfield Reading program within a school setting in an effort to ensure ALL students have the fundamental skills necessary to engage successfully with reading

Cost Breakdown

<table>
<thead>
<tr>
<th>Action</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Explicit Direct Instruction Coach</td>
<td>$74,322.00</td>
</tr>
<tr>
<td>Reading &amp; Writing Coach</td>
<td>$74,322.00</td>
</tr>
<tr>
<td>Cellfield Brain Training Program (Reading)</td>
<td>$60,000.00</td>
</tr>
<tr>
<td>Teacher Aides (Cellfield / Activities Program)</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>Resources</td>
<td>$39,835.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$248,504.00</strong></td>
</tr>
</tbody>
</table>

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.

Troy Ascott
Principal
Shailer Park State High School

Dr Jim Watterston
Director-General
Department of Education and Training